Project Name: 1245-021 West Tarkio Watershed
Project Sponsor: Page County Soil & Water Conservation District
Length of Project: July 1, 2013 to June 30, 2016

Counties included in the project area: Page

Financial Accountability

Total Watershed Improvement Funds awarded for this project: \$52,633.43
Total Watershed Improvement Funds spent: \$52,633.39
Total Watershed Improvement Funds obligated: \$0.00
Watershed Improvement Fund unobligated balance as of 6/30/2016: \$0.04

Line Item Budget Activities (WIRB Funds)						
Line	Budget Item	Funding	Amended	Obligated	Expended	Unobligated
ltem		Source	Amounts			Balance
1	Salary and	WIRB	\$7,500.00	\$0.00	\$7,500.00	\$0.00
	Benefits					
2	Terraces	WIRB	\$19,132.05	\$0.00	\$19,132.05	\$0.00
3	WSCB	WIRB	\$15,000.00	\$0.00	\$14,999.96	\$0.04
4	Grade	WIRB	\$11,001.38	\$0.00	\$11,001.38	\$0.00
	Stabilization					
•	Totals		\$52,633.43		\$52,633.39	\$0.04

Total Project Funding						
Funding	Allocation	Expended	Unobligated			
Source			Balance			
WIRB	\$52,633.43	\$52,633.39	\$0.04			
WSPF		\$6,598.65	\$0.00			
WPF		\$166,905.06				
EQIP	\$78,027.25	\$78,027.25	\$0.00			
IFIP		\$20,000.00				
REAP		\$2,401.35				
Other	\$9,725.71	\$9,725.71	\$0.00			
Recipient	-	\$432,056.46	\$0.00			
Totals	\$140,386.39	\$768,347.87	\$0.04			

Watershed Improvement Fund Contribution: Approved application budget: 6% Actual: 6%

The original agreement was showing WSPF as being a 28% contribution and WPF being a 15% contribution. The actual contributions came out to be WSPF 1% and WPF at 21% due to those funding sources either being funded or not funded through the states allocation. The other major difference is in our recipient contribution. The original agreement was a 29% contribution from our landowners and that number was significantly higher at 53%. This difference was highly due to the willingness of our landowners to do more conservation work while we were already there laying out projects. The farm economy also had a little to do with the owners willing to do more work because of the good economic years they have had.

Other funding for salary is acquired from WSPF and District Funds.

Environmental Accountability

Practices Approved/Installed					
Practices	Units	Application Goal	Accomplishments	Percent Completion	
Terraces	Ft.	5,675	127,298	2243	
Grade Stabilization	No.	1	1	100	
Water Sediment Control Basin	No.	7	7	100	

Loading Reductions								
Impairment	Jul13-	Jan14-	Jul14-	Jan15-	Jul15-	Jan16-	Cumulative Loading Reductions	
_	Dec13	Jun14	Dec14	Jun15	Dec15	Jun16	_	
Sediment	1334	970	1734	684	1327	66	6115	tons/year
Phosphorus	1734	1261	2272	888	1723	86	7964	lbs./year

The West Tarkio Watershed has two automatic water samplers. However due to lack of funding for monitoring we have not been able to use these. We are currently in the process of pairing with either the lowa Soybean Association or Northwest Missouri State University to analyze our samples. All calculations are based off of the lowa Pollutant Calculator and exceed our application goals of 243 tons of sediment and 316 lbs. of phosphorus.

Other benefits that were noticeable were the changes in owners operations. They were more willing to do extra work, apply extra practices like cover crops and willing to change planting patterns in order to get the most benefit from our program and control the erosion on their farms.

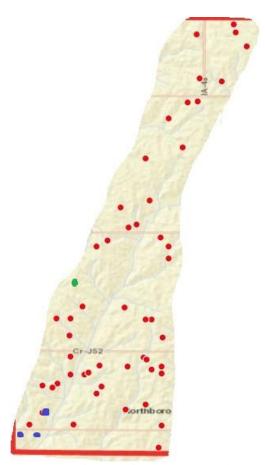


Figure 1: Red Dots indicate Terraces. Blue Dots indicate WASCOBS. Green Dot indicate Grade Stabilization Structure.

Program Accountability

I was on the radio 7 times with the local radio station talking about the West Tarkio Watershed and the WIRB funding we had to implement conservation practices on landowners ground. This was extremely beneficial in finding a grade stabilization project.

A majority of the applicants who received funding have expanded their conservation efforts with cover crops. However, since they are using these on their own with no financial assistance these numbers aren't recorded. They are seeing a major benefit in the amount of erosion control especially after construction.

One of the most important lessons learned is making sure you keep your contractors on schedule. With unpredictable weather it doesn't take long to get behind on a project, especially if your contractors are off doing other jobs and pushing yours to the back burner. Best way that I found was to keep in constant contact with them and the landowners to keep them both informed of the deadlines. This keeps your projects in the forefront of their mind and is more likely to get done on or before the deadline. Funding is always a limitation for projects because there is always more work to be done than money to do them.